

# TOWN BUDGET

FOR 2024

Town of Alfred  
in  
County of Allegany

Villages within or partly Within Town

Village of \_\_\_\_\_

Village of \_\_\_\_\_

## CERTIFICATION OF TOWN CLERK

I, Janice L. Burdick, Town Clerk, certify  
that the following is a true and correct copy of the 2024 budget of the Town of  
Alfred as adopted by the Town Board on the  
\_\_\_\_\_ day of \_\_\_\_\_, 2023 \_\_\_\_\_.

Signed \_\_\_\_\_  
Town Clerk

Dated \_\_\_\_\_

**SUMMARY OF TOWN BUDGET**

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	239,465.00	44,728.00	11,500.00	183,237.00
B	GENERAL OUTSIDE VILLAGE	60,185.00	30,100.00	0.00	30,085.00
DA	HIGHWAY TOWNWIDE	343,519.00	66,520.00	0.00	276,999.00
DB	HIGHWAY OUTSIDE VILLAGE	307,550.00	141,050.00	0.00	166,500.00
SPECIAL DISTRICTS: (LIST EACH SEPARATELY)					
	Fire District	44,269.00	0.00	0.00	44,269.00
	Hydrant	352.00	0.00	0.00	352.00
TOTALS		<u>995,340.00</u>	<u>282,398.00</u>	<u>11,500.00</u>	<u>701,442.00</u>

**GENERAL FUND APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>TOWN BOARD</b>						
Personal Services	A1010.1	5,824.00	5,940.00	6,060.00	6,060.00	6,060.00
Equipment	A1010.2	-	-	-	-	-
Contractual Exp.	A1010.4	1,315.00	250.00	250.00	250.00	250.00
TOTAL		<u>7,139.00</u>	<u>6,190.00</u>	<u>6,310.00</u>	<u>6,310.00</u>	<u>6,310.00</u>
<b>JUSTICES</b>						
Personal Services	A1110.1	9,123.00	9,305.00	9,492.00	9,492.00	9,492.00
Personal Services	A1110.41	-	-	-	-	-
Court Clerk	A1110.1A	3,985.00	4,065.00	4,147.00	4,147.00	4,147.00
Equipment	A1110.2	-	-	-	-	-
Contractual Exp.	A1110.4	504.00	2,000.00	1,500.00	1,500.00	1,500.00
Justices Grant	A1110.4a	-	-	-	-	-
TOTAL		<u>13,612.00</u>	<u>15,370.00</u>	<u>15,139.00</u>	<u>15,139.00</u>	<u>15,139.00</u>
<b>TRAFFIC VIOLATIONS BUREAU</b>						
Personal Services	A1130.1	-	-	-	-	-
Equipment	A1130.2	-	-	-	-	-
Contractual Exp.	A1130.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>SUPERVISOR</b>						
Personal Services	A1220.1	4,235.00	4,320.00	4,407.00	4,407.00	4,407.00
Personal Services	A1220.1B	596.00	608.00	621.00	621.00	621.00
Equipment	A1220.2	-	-	-	-	-
Contractual Exp.	A1220.4	38.00	200.00	200.00	200.00	200.00
Contractual Exp.	A1220.41	-	-	-	-	-
TOTAL		<u>4,869.00</u>	<u>5,128.00</u>	<u>5,228.00</u>	<u>5,228.00</u>	<u>5,228.00</u>
<b>COMPTROLLER</b>						
Personal Services	A1315.1	-	-	-	-	-
Equipment	A1315.2	-	-	-	-	-
Contractual Exp.	A1315.4	8,000.00	8,500.00	9,300.00	9,300.00	9,300.00
TOTAL		<u>8,000.00</u>	<u>8,500.00</u>	<u>9,300.00</u>	<u>9,300.00</u>	<u>9,300.00</u>
<b>INDEPENDENT AUDITING AND ACCOUNTING</b>						
Contractual Exp.	A1320.4	-	-	-	-	-
<b>TAX COLLECTION</b>						
Personal Services	A1330.1	-	-	-	-	-
Equipment	A1330.2	-	-	-	-	-
Contractual Exp.	A1330.4	311.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		<u>311.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>

**GENERAL FUND APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>BUDGETS</b>						
Personal Services	A1340.1	-	-	-	-	-
Equipment	A1340.2	-	-	-	-	-
Contractual Exp.	A1340.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>PURCHASING</b>						
Personal Services	A1345.1	-	-	-	-	-
Equipment	A1345.2	-	-	-	-	-
Contractual Exp.	A1345.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>ASSESSORS</b>						
Personal Services	A1355.1	13,770.00	14,045.00	14,326.00	14,326.00	14,326.00
Equipment	A1355.2	-	-	-	-	-
Contractual Exp.	A1355.4	229.00	500.00	500.00	500.00	500.00
TOTAL		<u>13,999.00</u>	<u>14,545.00</u>	<u>14,826.00</u>	<u>14,826.00</u>	<u>14,826.00</u>
<b>DISCOUNT ON TAXES</b>						
Contractual Exp.	A1370.4	-	-	-	-	-
<b>TOWN CLERK</b>						
Personal Services	A1410.1	10,500.00	12,240.00	12,485.00	12,485.00	12,485.00
Town Clerk Deputy	A1410.1a	-	3,000.00	3,000.00	3,000.00	3,000.00
Computer Services	A1410.1b	-	-	-	-	-
Equipment	A1410.2	-	2,500.00	1,000.00	1,000.00	1,000.00
Contractual Exp.	A1410.4	2,798.00	2,500.00	3,000.00	3,000.00	3,000.00
TOTAL		<u>13,298.00</u>	<u>20,240.00</u>	<u>19,485.00</u>	<u>19,485.00</u>	<u>19,485.00</u>
<b>ATTORNEY</b>						
Personal Services	A1420.1	-	-	-	-	-
Equipment	A1420.2	-	-	-	-	-
Contractual Exp.	A1420.4	3,763.00	9,648.55	3,000.00	3,000.00	3,000.00
TOTAL		<u>3,763.00</u>	<u>9,648.55</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>
<b>PERSONNEL</b>						
Personal Services	A1430.1	-	-	-	-	-
Equipment	A1430.2	-	-	-	-	-
Contractual Exp.	A1430.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>ENGINEER</b>						
Personal Services	A1440.1	-	-	-	-	-
Equipment	A1440.2	-	-	-	-	-
Contractual Exp.	A1440.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

**GENERAL FUND APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>ELECTIONS</b>						
Personal Services	A1450.1	-	-	-	-	-
Equipment	A1450.2	-	-	-	-	-
Contractual Exp.	A1450.4	-	5,400.00	7,500.00	7,500.00	7,500.00
TOTAL		<u>-</u>	<u>5,400.00</u>	<u>7,500.00</u>	<u>7,500.00</u>	<u>7,500.00</u>
<b>Records Retention</b>						
Personal Services	A1460.1	-	-	-	-	-
Contractual Exp.	A1460.4	-	-	-	-	-
Emp. Ben. Soc. Sec.	A1460.8	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>PUBLIC WORKS</b>						
<b>ADMINISTRATION</b>						
Personal Services	A1490.1	-	-	-	-	-
Equipment	A1490.2	-	-	-	-	-
Contractual Exp.	A1490.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>BUILDINGS</b>						
Personal Services	A1620.1	1,623.00	2,040.00	2,081.00	2,081.00	2,081.00
Capital Projects	A1620.2	-	500.00	500.00	500.00	500.00
Contractual Exp.	A1620.4	36,155.00	1,000.00	1,000.00	1,000.00	1,000.00
Contractual Exp.	A1620.41	8,144.00	11,000.00	11,000.00	11,000.00	11,000.00
TOTAL		<u>45,922.00</u>	<u>14,540.00</u>	<u>14,581.00</u>	<u>14,581.00</u>	<u>14,581.00</u>
<b>CENTRAL GARAGE</b>						
Personal Services	A1640.1	-	-	-	-	-
Equipment	A1640.2	-	-	-	-	-
Contractual Exp.	A1640.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CENTRAL COMMUNICATIONS</b>						
<b>SYSTEM</b>						
Personal Services	A1650.1	-	-	-	-	-
Equipment	A1650.2	-	-	-	-	-
Contractual Exp.	A1650.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CENTRAL STOREROOM</b>						
Personal Services	A1660.1	-	-	-	-	-
Equipment	A1660.2	-	-	-	-	-
Contractual Exp.	A1660.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

**GENERAL FUND APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>CENTRAL PRINTING AND MAILING</b>						
Personal Services	A1670.1	-	-	-	-	-
Equipment	A1670.2	-	-	-	-	-
Contractual Exp.	A1670.4	-	-	-	-	-
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CENTRAL DATA PROCESSING</b>						
Personal Services	A1680.1	-	-	-	-	-
Equipment	A1680.2	-	-	-	-	-
Payroll Processing	A1680.4	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
<b>TOTAL</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>SPECIAL ITEMS</b>						
Unallocated Ins.	A1910.4	21,678.00	23,000.00	25,500.00	25,500.00	25,500.00
Municipal Assoc. Dues	A1920.4	500.00	600.00	600.00	600.00	600.00
Judgment and Claims	A1930.4	-	-	-	-	-
Contingency	A1990.4	-	2,400.00	2,400.00	2,400.00	2,400.00
Water Operations Exp.	A1989.4	-	-	-	-	-
<b>TOTAL</b>		<b>22178.00</b>	<b>26000.00</b>	<b>28500.00</b>	<b>28500.00</b>	<b>28500.00</b>
<b>TOTAL GENERAL GOV'T. SUPPORT TOTAL</b>						
		<b>135,591.00</b>	<b>130,061.55</b>	<b>128,369.00</b>	<b>128,369.00</b>	<b>128,369.00</b>

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>PUBLIC SAFETY</b>						
<b>PUBLIC SAFETY</b>						
<b>ADMINISTRATION</b>						
Personal Services	A3020.1	-	-	-	-	-
Equipment	A3020.2	-	-	-	-	-
Contractual Exp.	A3020.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>POLICE AND CONSTABLE **</b>						
Personal Services	A3120.1	-	-	-	-	-
Equipment	A3120.2	-	-	-	-	-
Contractual Exp.	A3120.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>JAIL</b>						
Personal Services	A3150.1	-	-	-	-	-
Equipment	A3150.2	-	-	-	-	-
Contractual Exp.	A3150.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TRAFFIC CONTROL</b>						
Personal Services	A3310.1	-	-	-	-	-
Equipment	A3310.2	-	-	-	-	-
Contractual Exp.	A3310.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>ON STREET PARKING</b>						
Personal Services	A3320.1	-	-	-	-	-
Equipment	A3320.2	-	-	-	-	-
Contractual Exp.	A3320.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>FIRE FIGHTING</b>						
Personal Services	A3410.1	-	-	-	-	-
Equipment	A3410.2	-	-	-	-	-
Contractual Exp.	A3410.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CONTROL OF DOGS</b>						
Personal Services	A3510.1	1,715.00	1,749.00	1,784.00	1,784.00	1,784.00
Equipment	A3510.2	-	-	-	-	-
Contractual Exp.	A3510.4	-	500.00	500.00	500.00	500.00
TOTAL		<u>1,715.00</u>	<u>2,249.00</u>	<u>2,284.00</u>	<u>2,284.00</u>	<u>2,284.00</u>

\*\* Town with Village - See explanation (2) on last page for changes to town - area outside of village.

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>PUBLIC SAFETY (CONTD.)</b>						
<b>CONTROL OF OTHER ANIMALS</b>						
Personal Services	A3520.1	-	-	-	-	-
Equipment	A3520.2	-	-	-	-	-
Contractual Exp.	A3520.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>EXAMINING BOARDS</b>						
Personal Services	A3610.1	-	-	-	-	-
Equipment	A3610.2	-	-	-	-	-
Contractual Exp.	A3610.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>SAFETY INSPECTIONS **</b>						
Personal Services	A3620.1	-	-	-	-	-
Equipment	A3620.2	-	-	-	-	-
Contractual Exp.	A3620.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CIVIL DEFENSE</b>						
Personal Services	A3640.1	-	-	-	-	-
Equipment	A3640.2	-	-	-	-	-
Contractual Exp.	A3640.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>DEMOLITION OF UNSAFE BUILDINGS</b>						
Personal Services	A3650.1	-	-	-	-	-
Equipment	A3650.2	-	-	-	-	-
Contractual Exp.	A3650.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>SCHOOL ATTENDANCE OFFICER</b>						
Personal Services	A3660.1	-	-	-	-	-
Equipment	A3660.2	-	-	-	-	-
Contractual Exp.	A3660.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL PUBLIC SAFETY</b>		<u>1,715.00</u>	<u>2,249.00</u>	<u>2,284.00</u>	<u>2,284.00</u>	<u>2,284.00</u>

\*\* Town with Village - See explanation (2) on last page for changes to town - area outside of village.



**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>HEALTH</b>						
<b>BOARD OF HEALTH</b>						
Personal Services	A4010.1	-	-	-	-	-
Equipment	A4010.2	-	-	-	-	-
Contractual Exp.	A4010.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>REGISTRAR OF VITAL STATISTICS</b>						
Personal Services	A4020.1	-	-	-	-	-
Equipment	A4020.2	-	-	-	-	-
Contractual Exp.	A4020.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>LABORATORY</b>						
Personal Services	A4025.1	-	-	-	-	-
Equipment	A4025.2	-	-	-	-	-
Contractual Exp.	A4025.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>PUBLIC HEALTH, OTHER</b>						
Personal Services	A4050.1	-	-	-	-	-
Equipment	A4050.2	-	-	-	-	-
Contractual Exp.	A4050.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>HEALTH (CONTD.)</b>						
<b>NARCOTIC GUIDANCE COUNCIL</b>						
Personal Services	A4210.1	-	-	-	-	-
Equipment	A4210.2	-	-	-	-	-
Contractual Exp.	A4210.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>NARCOTIC CONTROL</b>						
Personal Services	A4220.1	-	-	-	-	-
Equipment	A4220.2	-	-	-	-	-
Contractual Exp.	A4220.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>JOINT HOSPITAL</b>						
Contractual Exp.	A4525.4	-	-	-	-	-
<b>AMBULANCE</b>						
Personal Services	A4540.1	-	-	-	-	-
Equipment	A4540.2	-	-	-	-	-
Contractual Exp.	A4540.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>MEDICAL HEALTH CENTER AND/OR PHYSICIAN</b>						
Personal Services	A4560.1	-	-	-	-	-
Equipment	A4560.2	-	-	-	-	-
Contractual Exp.	A4560.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<hr/>						
PERSONAL SERVICES	.1	0.00	0.00	0.00	0.00	0.00
EQUIPMENT	.2	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXP.	.4	0.00	0.00	0.00	0.00	0.00
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL HEALTH		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>TRANSPORTATION</b>						
<b>SUPT. OF HIGHWAYS</b>						
Personal Services	A5010.1	49,553.00	51,535.00	54,112.00	54,112.00	54,112.00
Deputy Hwy Supt	A5010.1A	-	-	-	-	-
Equipment	A5010.2	-	-	-	-	-
Contractual Exp.	A5010.4	951.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		<u>50,504.00</u>	<u>52,535.00</u>	<u>55,112.00</u>	<u>55,112.00</u>	<u>55,112.00</u>
<b>GARAGE</b>						
Personal Services	A5132.1	-	-	-	-	-
Equipment	A5132.2	-	-	-	-	-
Contractual Exp.	A5132.4	351.00	1,500.00	2,500.00	6,700.00	6,700.00
TOTAL		<u>351.00</u>	<u>1,500.00</u>	<u>2,500.00</u>	<u>6,700.00</u>	<u>6,700.00</u>
<b>STREET LIGHTING</b>						
Contractual Exp.	A5182.4	<u>1,131.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>
<b>SIDEWALKS</b>						
Contractual Exp.	A5410.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>JOINT AIRPORT</b>						
Contractual Exp.	A5615.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>OFF STREET PARKING</b>						
Personal Services	A5650.1	-	-	-	-	-
Equipment	A5650.2	-	-	-	-	-
Contractual Exp.	A5650.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<hr/>						
<b>PERSONAL SERVICES</b>	.1	49,553.00	51,535.00	54,112.00	54,112.00	54,112.00
<b>EQUIPMENT</b>	.2	0.00	0.00	0.00	0.00	0.00
<b>CONTRACTUAL EXP.</b>	.4	2,433.00	5,000.00	6,000.00	10,200.00	10,200.00
<b>TOTAL</b>		<u>51,986.00</u>	<u>56,535.00</u>	<u>60,112.00</u>	<u>64,312.00</u>	<u>64,312.00</u>
<b>TOTAL TRANSPORTATION</b>		<u>51,986.00</u>	<u>56,535.00</u>	<u>60,112.00</u>	<u>64,312.00</u>	<u>64,312.00</u>

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>						
<b>SOCIAL SERVICES - ADMINISTRATION</b>						
Personal Services	A6010.1	-	-	-	-	-
Equipment	A6010.2	-	-	-	-	-
Contractual Exp.	A6010.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>SOCIAL SERVICES - HOME RELIEF</b>						
Contractual Exp.	A6140.4	-	-	-	-	-
<b>SOCIAL SERVICES - BURIALS</b>						
Contractual Exp.	A6148.4	-	-	-	-	-
<b>PUBLICITY</b>						
Personal Services	A6410.1	-	-	-	-	-
Equipment	A6410.2	-	-	-	-	-
Contractual Exp.	A6410.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>INDUSTRIAL DEVELOPMENT AGENCY</b>						
Contractual Exp.	A6460.4	-	-	-	-	-
<b>VETERANS SERVICES *</b>						
Personal Services	A6510.1	-	-	-	-	-
Equipment	A6510.2	-	-	-	-	-
Contractual Exp.	A6510.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>PROGRAMS FOR AGING</b>						
Personal Services	A6772.1	-	-	-	-	-
Equipment	A6772.2	-	-	-	-	-
Contractual Exp.	A6772.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	.1	0.00	0.00	0.00	0.00	0.00
	.2	0.00	0.00	0.00	0.00	0.00
	.4	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

\* Town with Village - See explanation (1) on last page for charges to town - area outside of village.

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>CULTURE - RECREATION</b>						
<b>RECREATION</b>						
<b>ADMINISTRATION</b>						
Personal Services	A7020.1	-	-	-	-	-
Equipment	A7020.2	-	-	-	-	-
Contractual Exp.	A7020.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>PARKS *</b>						
Personal Services	A7110.1	-	-	-	-	-
Equipment	A7110.2	-	-	-	-	-
Contractual Exp.	A7110.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>PLAYGROUNDS AND RECREATION CENTERS *</b>						
Personal Services	A7140.1	-	-	-	-	-
Equipment	A7140.2	-	-	-	-	-
Contractual Exp.	A7140.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>JOINT REC. PROJECT</b>	A7145.4	-	-	-	-	-
<b>SPECIAL RECREATIONAL FACILITIES</b>						
Personal Services	A7150.1	-	-	-	-	-
Equipment	A7150.2	-	-	-	-	-
Contractual Exp.	A7150.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>BAND CONCERTS</b>						
Contractual Exp.	A7270.4	-	-	-	-	-
<b>YOUTH PROGRAM *</b>						
Personal Services	A7310.1	-	-	-	-	-
Equipment	A7310.2	-	-	-	-	-
Contractual Exp.	A7310.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

\* Town with Village - See explanation (2) on last page for charges to town - area outside of village.

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>CULTURE - RECREATION (CONTD.)</b>						
<b>JOINT YOUTH PROJECT</b>						
Contractual Exp.	A7320.4	-	-	-	-	-
<b>LIBRARY *</b>						
Contractual Exp.	A7410.4	-	-	-	-	-
<b>MUSEUM</b>						
Personal Services	A7450.1	-	-	-	-	-
Equipment	A7450.2	-	-	-	-	-
Contractual Exp.	A7450.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>HISTORIAN</b>						
Personal Services	A7510.1	-	-	-	-	-
Grant Personal Services	A7510.1a	-	-	-	-	-
Equipment	A7510.2	-	-	-	-	-
Contractual Exp.	A7510.4	-	150.00	150.00	150.00	150.00
TOTAL		<u>0.00</u>	<u>150.00</u>	<u>150.00</u>	<u>150.00</u>	<u>150.00</u>
<b>HISTORICAL PROPERTY</b>						
Personal Services	A7520.1	-	-	-	-	-
Equipment	A7520.2	-	-	-	-	-
Contractual Exp.	A7520.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CELEBRATIONS</b>						
Personal Services	A7550.1	-	-	-	-	-
Equipment	A7550.2	-	-	-	-	-
Contractual Exp.	A7550.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>ADULT RECREATION</b>						
Personal Services	A7620.1	-	-	-	-	-
Equipment	A7620.2	-	-	-	-	-
Contractual Exp.	A7620.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL CULTURE - RECREATION</b>		<u>0.00</u>	<u>150.00</u>	<u>150.00</u>	<u>150.00</u>	<u>150.00</u>

\* Town with Village - See explanation (1) on last page for charges to town - area outside of village.

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>HOME AND COMMUNITY SERVICES</b>						
<b>ZONING</b>						
Personal Services	A8010.1	-	-	-	-	-
Equipment	A8010.2	-	-	-	-	-
Contractual Exp.	A8010.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>PLANNING</b>						
Personal Services	A8020.1	-	-	-	-	-
Equipment	A8020.2	-	-	-	-	-
Contractual Exp.	A8020.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>HUMAN RIGHTS</b>						
Personal Services	A8040.1	-	-	-	-	-
Equipment	A8040.2	-	-	-	-	-
Contractual Exp.	A8040.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>ENVIRONMENTAL CONTROL</b>						
Personal Services	A8090.1	-	-	-	-	-
Equipment	A8090.2	-	-	-	-	-
Contractual Exp.	A8090.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>REFUSE AND GARBAGE **</b>						
Personal Services	A8160.1	-	-	-	-	-
Equipment	A8160.2	-	-	-	-	-
Contractual Exp.	A8160.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>COMMUNITY BEAUTIFICATION</b>						
Personal Services	A8510.1	-	-	-	-	-
Equipment	A8510.2	-	-	-	-	-
Contractual Exp.	A8510.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

\* Town with Village - See explanation (1) on last page for charges to town - area outside of village.

\*\* Town with Village - See explanation (2) on last page for charges to town - area outside of village.

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>HOME AND COMMUNITY SERVICES (CONTD.)</b>						
<b>NOISE ABATEMENT</b>						
Personal Services	A8520.1	-	-	-	-	-
Equipment	A8520.2	-	-	-	-	-
Contractual Exp.	A8520.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>DRAINAGE</b>						
Personal Services	A8540.1	-	-	-	-	-
Equipment	A8540.2	-	-	-	-	-
Contractual Exp.	A8540.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>SHADE TREES</b>						
Personal Services	A8560.1	-	-	-	-	-
Equipment	A8560.2	-	-	-	-	-
Contractual Exp.	A8560.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CEMETERIES</b>						
Personal Services	A8810.1	-	-	-	-	-
Equipment	A8810.2	-	-	-	-	-
Contractual Exp.	A8810.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>AGENCY - PREV. OF CRUELTY TO CHILDREN</b>						
Contractual Exp.	A8820.4	-	-	-	-	-
<b>TOTAL HOME AND COMMUNITY SERVICES</b>						
		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>UNDISTRIBUTED</b>						
<b>EMPLOYEE BENEFITS</b>						
State Retirement	A9010.8	9,792.00	15,500.00	10,000.00	10,000.00	10,000.00
Fire and Police Retirement	A9015.8	-	-	-	-	-
Social Security	A9030.8	6,956.00	8,000.00	8,500.00	8,500.00	8,500.00
Worker's Comp.	A9040.8	-	-	-	-	-
Life Insurance	A9045.8	-	-	-	-	-
Unemployment Ins.	A9050.8	-	-	-	-	-
Disability Ins.	A9055.8	-	-	-	-	-
Hospital and Medical Insurance	A9060.8	14,046.00	22,000.00	25,850.00	25,850.00	25,850.00
H.S.A.	A9060.8A	-	-	-	-	-
TOTAL		<u>30,794.00</u>	<u>45,500.00</u>	<u>44,350.00</u>	<u>44,350.00</u>	<u>44,350.00</u>



**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>UNDISTRIBUTED (CONTD.)</b>						
<b>DEBT SERVICE</b>						
<b>PRINCIPAL</b>						
Serial Bonds	A9710.6	-	-	-	-	-
Statutory Bonds	A9720.6	-	-	-	-	-
Bond Anticipation	A9730.6	-	-	-	-	-
Capital Notes	A9740.6	-	-	-	-	-
Budget Notes	A9750.6	-	-	-	-	-
Tax Anticipation	A9760.6	-	-	-	-	-
Revenue Antici..	A9770.6	-	-	-	-	-
Debt Payments to Public Authorities	A9780.6	-	-	-	-	-
Installment Purchase	A9785.6	-	-	-	-	-
<b>TOTAL</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>INTEREST</b>						
Serial Bonds	A9710.7	-	-	-	-	-
Statutory Bonds	A9720.7	-	-	-	-	-
Bond Anticipation	A9730.7	-	-	-	-	-
Capital Notes	A9740.7	-	-	-	-	-
Budget Notes	A9750.7	-	-	-	-	-
Tax Anticipation	A9760.7	-	-	-	-	-
Revenue Antici..	A9770.7	-	-	-	-	-
Debt Payments to Public Authorities	A9780.7	-	-	-	-	-
Installment Purchase	A9785.7	-	-	-	-	-
<b>TOTAL</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>INTERFUND TRANSFERS</b>						
<b>TRANSFER TO:</b>						
Other Funds	A9901.9	-	-	-	-	-
Capital Project Fund	A9950.9	-	-	-	-	-
Contributions to Other Funds	A9961.9	-	-	-	-	-
<b>TOTAL</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL APPROPRIATIONS</b>		<u>220,086.00</u>	<u>234,495.55</u>	<u>235,265.00</u>	<u>239,465.00</u>	<u>239,465.00</u>
<b>BUDGETARY PROVISIONS FOR OTHER USES</b>	A962	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		<u>220,086.00</u>	<u>234,495.55</u>	<u>235,265.00</u>	<u>239,465.00</u>	<u>239,465.00</u> *

**GENERAL FUND ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>OTHER TAX ITEMS</b>						
Real Property Taxes						
Prior Years	A1020	-	-	-	-	-
Federal Payments in						
Lieu of Taxes	A1080	-	-	-	-	-
Other Payments in						
Lieu of Taxes	A1081	-	-	-	-	-
Interest and Penalties						
on Real Prop. Taxes	A1090	1,882.00	3,000.00	2,500.00	2,500.00	2,500.00
Non Property Tax *						
Distribution by						
County	A1120	-	-	-	-	-
Franchise Fees	A1170	-	-	-	-	-
<b>DEPARTMENTAL INCOME</b>						
Tax Collection Fees						
(Not Interest on Taxes)	A1232	-	-	-	-	-
Clerk Fees	A1255	413.00	500.00	500.00	500.00	500.00
Shared Services	A1270	-	-	-	-	-
Police Fees *	A1520	-	-	-	-	-
Public Pound Charges -						
Dog Control Fees	A1550	-	-	-	-	-
Safety Insp. Fees *	A1560	-	-	-	-	-
Charges for Demolition						
of Unsafe Buildings	A1570	-	-	-	-	-
Ambulance Charges	A1640	-	-	-	-	-
Parking Lots and						
Garages	A1720	-	-	-	-	-
On Street Parking Fees	A1740	-	-	-	-	-
Repayments of Home						
Relief	A1840	-	-	-	-	-
Repayments of Burials	A1848	-	-	-	-	-
Economic Asst & Oppt. - Solar	A1989	-	-	-	-	-
Park and Recreation						
Charges	A2001	-	-	-	-	-
Recreation Concessions	A2012	-	-	-	-	-
Special Recreational						
Facility Charges	A2025	-	-	-	-	-
Museum Charges	A2090	-	-	-	-	-
Zoning Fees *	A2110	-	-	-	-	-
Planning Board Fees *	A2115	-	-	-	-	-

\* Town with Villages - See explanation (3) on last page for crediting these revenues to town - area outside villages.

**GENERAL FUND ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>DEPARTMENTAL INCOME</b>						
Garbage Removal and Disposal Charges	A2130	-	-	-	-	-
Sale of Cemetery Lots	A2190	-	-	-	-	-
Charges for Cemetery Services	A2192	-	-	-	-	-
Tax and Assessment Services for Other Governments	A2210	-	-	-	-	-
Narcotics Control Services for Other Governments	A2290	-	-	-	-	-
<b>USE OF MONEY AND PROPERTY</b>						
Interest and Earnings	A2401	73.00	25.00	25.00	25.00	25.00
Interest Savings	A2401A	-	-	-	-	-
Interest	A2402	-	-	-	-	-
Rental of Real Property, Other Governments	A2412	-	-	-	-	-
Rental of Equipment, Other Governments	A2416	-	-	-	-	-
Commissions	A2450	-	-	-	-	-
<b>LICENSES AND PERMITS</b>						
Bus. & Occup. Lic.	A2501	-	-	-	-	-
Games of Chance Lic.	A2530	-	-	-	-	-
Bingo License	A2540	-	-	-	-	-
Dog Licenses	A2544	222.00	200.00	200.00	200.00	200.00
Bldg. Permits	A2555	-	-	-	-	-
<b>FINES AND FORFEITURES</b>						
Fines and Forfeited						
Bail	A2610	6,698.00	8,000.00	8,000.00	8,000.00	8,000.00
Traffic Diversion Program	A2610A	1,425.00	-	-	-	-
Fines & Pen. Dog Cases	A2611	-	-	-	-	-
Forfeiture of Deposits	A2620	-	-	-	-	-
<b>SALES OF PROPERTY AND COMPENSATION FOR LOSS</b>						
Water Sales	A2650	-	-	-	-	-
Sale of Scrap	A2650	-	-	-	-	-
Minor Sales, Other	A2655	-	-	-	-	-
Sales of Real Property	A2660	-	-	-	-	-
Sales of Equipment	A2665	-	-	-	-	-
Insurance Recoveries	A2680	533.00	-	-	-	-

**GENERAL FUND ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>MISCELLANEOUS</b>						
Refunds of Prior Years						
Expenditures	A2701	3,161.00	-	-	-	-
Gifts and Donations	A2705	-	-	-	-	-
AIM Capita AID	A2750	-	-	-	-	-
Endowment and Trust						
Fund Income	A2755	-	-	-	-	-
Other Unclassified						
Miscellaneous	A2770	-	-	-	-	-
<b>INTERFUND REVENUES</b>						
Interfund Revenues	A2801	-	-	-	-	-
<b>STATE AID</b>						
Per Capita	A3001	31,303.00	14,303.00	14,303.00	14,303.00	14,303.00
Mortgage Tax	A3005	31,610.00	12,000.00	15,000.00	15,000.00	15,000.00
Loss of Public Utility						
Valuations	A3017	-	-	-	-	-
Real Property Tax Admin	A3040	-	-	-	-	-
Assessment	A3089	-	-	-	-	-
Grant	A3089	-	-	-	-	-
Snowmobile Law						
Enforcement	A3317	-	-	-	-	-
Insect Control	A3468	-	-	-	-	-
Narcotics Guidance						
Council	A3484	-	-	-	-	-
Social Services	A3660	-	-	-	-	-
Programs for Aging	A3772	-	-	-	-	-
Youth Programs	A3820	-	-	-	-	-
Justice Grant	A3089	-	-	-	-	-
<b>FEDERAL AID</b>						
Civil Defense	A4305	-	-	-	-	-
Public Works						
Employment						
Antirecession	A4750	-	-	-	-	-
Programs for Aging	A4772	-	-	-	-	-
Emergency Disaster						
Assistance	A4960	-	-	-	4,200.00	4,200.00
<b>INTERFUND TRANSFER</b>						
Interfund Transfers	A5031	-	-	-	-	-
<b>TOTAL ESTIMATED REVENUES</b>		<u>77,320.00</u>	<u>38,028.00</u>	<u>40,528.00</u>	<u>44,728.00</u>	<u>44,728.00</u> *
<b>ESTIMATED UNEXPENDED BALANCE</b>						
<b>UNEXPENDED BALANCE</b>	AUB	<u>0.00</u>	<u>27,148.55</u>	<u>11,500.00</u>	<u>11,500.00</u>	<u>11,500.00</u> *

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**GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>GENERAL GOVERNMENT SUPPORT</b>						
<b>SPECIAL ITEMS</b>						
Unallocated Ins.	B1910.4	-	-	-	-	-
Contingent Acct.	B1990.4	-	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL		<u>0.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>
<b>PUBLIC SAFETY</b>						
<b>POLICE</b>						
Personal Services	B3120.1	-	-	-	-	-
Equipment	B3120.2	-	-	-	-	-
Contractual Exp.	B3120.4	40,924.00	41,552.00	42,383.00	42,383.00	42,383.00
TOTAL		<u>40,924.00</u>	<u>41,552.00</u>	<u>42,383.00</u>	<u>42,383.00</u>	<u>42,383.00</u>
<b>SAFETY INSPECTION</b>						
Personal Services	B3620.1	7,769.00	-	-	-	-
Equipment	B3620.2	-	-	-	-	-
Contractual Exp.	B3620.4	400.00	6,352.00	7,182.00	7,182.00	7,182.00
TOTAL		<u>8,169.00</u>	<u>6,352.00</u>	<u>7,182.00</u>	<u>7,182.00</u>	<u>7,182.00</u>
<b>HEALTH</b>						
<b>BOARD OF HEALTH</b>						
Personal Services	B4010.1	-	-	-	-	-
Equipment	B4010.2	-	-	-	-	-
Contractual Exp.	B4010.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>REGISTRAR OF VITAL STATISTICS</b>						
Personal Services	B4020.1	-	-	-	-	-
Equipment	B4020.2	-	-	-	-	-
Contractual Exp.	B4020.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>AMBULANCE</b>						
Personal Services	B4540.1	-	-	-	-	-
Equipment	B4540.2	-	-	-	-	-
Contractual Exp.	B4540.4	-	4,627.00	4,720.00	4,720.00	4,720.00
TOTAL		<u>0.00</u>	<u>4,627.00</u>	<u>4,720.00</u>	<u>4,720.00</u>	<u>4,720.00</u>

**GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>						
<b>PROGRAM FOR AGING</b>						
Personal Services	B6772.1	-	-	-	-	-
Equipment	B6772.2	-	-	-	-	-
Contractual Exp.	B6772.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CULTURE - RECREATION</b>						
<b>PARKS</b>						
Personal Services	B7110.1	-	-	-	-	-
Equipment	B7110.2	-	-	-	-	-
Contractual Exp.	B7110.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>PLAYGROUNDS AND RECREATIONAL CENTERS</b>						
Personal Services	B7140.1	-	-	-	-	-
Equipment	B7140.2	-	-	-	-	-
Contractual Exp.	B7140.4	-	1,600.00	1,600.00	1,600.00	1,600.00
TOTAL		<u>0.00</u>	<u>1,600.00</u>	<u>1,600.00</u>	<u>1,600.00</u>	<u>1,600.00</u>
<b>YOUTH PROGRAMS</b>						
Personal Services	B7310.1	-	-	-	-	-
Equipment	B7310.2	-	-	-	-	-
Contractual Exp.	B7310.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>LIBRARY</b>						
Contractual Exp.	B7410.4	-	-	-	-	-
<b>HOME AND COMMUNITY SERVICES</b>						
<b>ZONING</b>						
Personal Services	B8010.1	-	-	-	-	-
Secretary Services	B8010.1a	-	-	-	-	-
Equipment	B8010.2	-	-	-	-	-
Contractual Exp.	B8010.4	14.00	100.00	100.00	100.00	100.00
TOTAL		<u>14.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>
<b>PLANNING</b>						
Personal Services	B8020.1	-	-	-	-	-
Equipment	B8020.2	-	-	-	-	-
Contractual Exp.	B8020.4	-	500.00	500.00	500.00	500.00
TOTAL		<u>0.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>

**GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
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**HOME AND COMMUNITY SERVICES (CONTD.)**

**REFUSE AND GARBAGE**

Personal Services	B8160.1	-	-	-	-	-
Equipment	B8160.2	-	-	-	-	-
Contractual Exp.	B8160.4	-	-	-	-	-
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**UNDISTRIBUTED**

**EMPLOYEE BENEFITS**

State Retirement	B9010.8	868.00	1,400.00	700.00	700.00	700.00
Fire and Police Retirement	B9015.8	-	-	-	-	-
Social Security	B9030.8	594.00	-	-	-	-
Worker's Comp.	B9040.8	-	-	-	-	-
Life Insurance	B9045.8	-	-	-	-	-
Unemployment Ins.	B9050.8	-	-	-	-	-
Disability Ins.	B9055.8	-	-	-	-	-
Hospital and Medical Insurance	B9060.8	-	-	-	-	-
<b>TOTAL</b>		<b>1,462.00</b>	<b>1,400.00</b>	<b>700.00</b>	<b>700.00</b>	<b>700.00</b>

**DEBT SERVICE**

**PRINCIPAL**

Serial Bonds	B9710.6	-	-	-	-	-
Statutory Bonds	B9720.6	-	-	-	-	-
Bond Anticipation	B9730.6	-	-	-	-	-
Capital Notes	B9740.6	-	-	-	-	-
Budget Notes	B9750.6	-	-	-	-	-
Tax Anticipation	B9760.6	-	-	-	-	-
Revenue Antici..	B9770.6	-	-	-	-	-
Debt Payments to Public Authorities	B9780.6	-	-	-	-	-
Installment Purchase	B9785.6	-	-	-	-	-
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>UNDISTRIBUTED (CONTD.)</b>						
<b>INTEREST</b>						
Serial Bonds	B9710.7	-	-	-	-	-
Statutory Bonds	B9720.7	-	-	-	-	-
Bond Anticipation	B9730.7	-	-	-	-	-
Capital Notes	B9740.7	-	-	-	-	-
Budget Notes	B9750.7	-	-	-	-	-
Tax Anticipation	B9760.7	-	-	-	-	-
Revenue Antici..	B9770.7	-	-	-	-	-
Debt Payments to Public Authorities	B9780.7	-	-	-	-	-
Installment Purchase	B9785.7	-	-	-	-	-
<b>TOTAL</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>INTERFUND TRANSFERS</b>						
<b>TRANSFER TO:</b>						
Other Funds	B9901.9	-	-	-	-	-
Capital Project Fund	B9950.9	-	-	-	-	-
Contributions to Other Funds	B9961.9	-	-	-	-	-
<b>TOTAL</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL APPROPRIATIONS</b>		<u>50,569.00</u>	<u>59,131.00</u>	<u>60,185.00</u>	<u>60,185.00</u>	<u>60,185.00</u>
<b>BUDGETARY PROVISIONS FOR OTHER USES</b>	B962	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		<u>50,569.00</u>	<u>59,131.00</u>	<u>60,185.00</u>	<u>60,185.00</u>	<u>60,185.00</u> *



**GENERAL FUND ESTIMATED REVENUES - OUTSIDE VILLAGE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>ESTIMATED REVENUES AND UNEXPENDED BALANCE</b>						
<b>LOCAL SOURCES</b>						
Non Property Tax						
Distribution by						
County	B1120	-	-	-	-	-
Franchise Fees	B1170	-	-	-	-	-
Police Fees	B1520	367.00	-	-	-	-
Safety Inspection Fees	B1560	-	-	-	-	-
Registrar of Vital Statistics	B1603	-	-	-	-	-
Zoning Fees	B2110	105.00	100.00	100.00	100.00	100.00
Planning Board Fees	B2115	-	-	-	-	-
Interest and						
Earnings	B2401	-	-	-	-	-
Other (Specify)						
Building Permits	B2555	1,177.00	-	-	-	-
Fines And Forfeited Bail	B2610	-	-	-	-	-
Minor Sales	B2655	-	-	-	-	-
Refund from Prior Yr Exp	B2701	86.00	-	-	-	-
AIM Related Payments	B2750	-	-	-	-	-
Per Capita	B3001	13,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Programs for Aging	B3772	-	-	-	-	-
Youth Programs	B3820	-	-	-	-	-
St Aid, Other Aid (specify)	B3089	-	-	-	-	-
<b>FEDERAL AID</b>						
Programs for Aging	B4772	-	-	-	-	-
<b>TOTAL ESTIMATED REVENUE</b>		<u>14,735.00</u>	<u>30,100.00</u>	<u>30,100.00</u>	<u>30,100.00</u>	<u>30,100.00</u> *
<b>UNEXPENDED BALANCE</b>	BUB	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u> *

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**HIGHWAY APPROPRIATIONS - TOWNWIDE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>GENERAL REPAIRS</b>						
Personal Services	DA5110.1	-	-	-	-	-
Contractual Exp.	DA5110.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>IMPROVEMENTS</b>						
Capital Outlay	DA5112.2	-	-	-	-	-
<b>BRIDGES</b>						
Personal Services	DA5120.1	-	-	-	-	-
Capital Outlay	DA5120.2	-	-	-	-	-
Contractual Reserve	DA5120.4A	-	-	-	-	-
Contractual Exp	DA5120.4	467.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL		<u>467.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
<b>MACHINERY</b>						
Personal Services	DA5130.1	-	-	-	-	-
Equipment	DA5130.2	110,057.00	47,000.00	-	-	-
Equipment Reserve	DA5130.2A	-	-	-	-	-
Contractual Exp.	DA5130.4	52,607.00	70,000.00	70,000.00	72,750.00	72,750.00
TOTAL		<u>162,664.00</u>	<u>117,000.00</u>	<u>70,000.00</u>	<u>72,750.00</u>	<u>72,750.00</u>
<b>MISCELLANEOUS (BRUSH &amp; WEEDS)</b>						
Personal Services	DA5140.1	-	-	-	-	-
Contractual Exp.	DA5140.4	-	-	-	-	-
Drug Testing	DA5140.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>SNOW REMOVAL (TOWN HIGHWAYS)</b>						
Personal Services	DA5142.1	54,739.00	63,303.00	66,800.00	66,800.00	66,800.00
Insurance Reimbursement	DA5142.1A	-	-	-	-	-
Contractual Exp.	DA5142.4	59,066.00	65,000.00	70,000.00	70,000.00	70,000.00
TOTAL		<u>113,805.00</u>	<u>128,303.00</u>	<u>136,800.00</u>	<u>136,800.00</u>	<u>136,800.00</u>
<b>SERVICES FOR OTHER GOVERNMENTS</b>						
Personal Services	DA5148.1	-	-	-	-	-
Insurance Reimbursement	DA5148.1A	-	-	-	-	-
Contractual Exp.	DA5148.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

**HIGHWAY APPROPRIATIONS - TOWNWIDE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>EMPLOYEE BENEFITS</b>						
State Retirement	DA9010.8	6,184.00	7,500.00	7,500.00	7,500.00	7,500.00
Social Security	DA9030.8	4,188.00	4,850.00	5,111.00	5,111.00	5,111.00
Worker's Comp.	DA9040.8	-	-	-	-	-
Life Insurance	DA9045.8	-	-	-	-	-
Unemployment Ins.	DA9050.8	-	-	-	-	-
Disability Ins.	DA9055.8	-	-	-	-	-
Hospital and Medical Ins.	DA9060.8	28,073.00	24,000.00	24,550.00	24,550.00	24,550.00
H.S.A.	DA9060.8A	-	-	-	-	-
TOTAL		<u>38,445.00</u>	<u>36,350.00</u>	<u>37,161.00</u>	<u>37,161.00</u>	<u>37,161.00</u>
<b>DEBT SERVICE</b>						
<b>PRINCIPAL</b>						
Serial Bonds	DA9710.6	-	-	-	-	-
Statutory Bonds	DA9720.6	-	-	-	-	-
Bond Anticipation	DA9730.6	-	-	-	-	-
Capital Notes	DA9740.6	-	-	-	-	-
Budget Notes	DA9750.6	-	-	-	-	-
Tax Anticipation	DA9760.6	-	-	-	-	-
Revenue Antici..	DA9770.6	-	-	-	-	-
Debt Payments to Public Authorities	DA9780.6	-	-	-	-	-
Public Authorities	DA9785.6	-	-	51,237.00	51,237.00	51,237.00
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>51,237.00</u>	<u>51,237.00</u>	<u>51,237.00</u>
<b>INTEREST</b>						
Serial Bonds	DA9710.7	-	-	-	-	-
Statutory Bonds	DA9720.7	-	-	-	-	-
Bond Anticipation	DA9730.7	-	-	-	-	-
Capital Notes	DA9740.7	-	-	-	-	-
Budget Notes	DA9750.7	-	-	-	-	-
Tax Anticipation	DA9760.7	-	-	-	-	-
Revenue Antici..	DA9770.7	-	-	-	-	-
Debt Payments to Public Authorities	DA9780.7	-	-	-	-	-
Public Authorities	DA9785.7	-	-	15,571.00	15,571.00	15,571.00
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>15,571.00</u>	<u>15,571.00</u>	<u>15,571.00</u>
<b>INTERFUND TRANSFERS</b>						
<b>TRANSFER TO:</b>						
Capital Project Fund	DA9950.9	-	-	25,000.00	25,000.00	25,000.00
TOTAL INTERFUND TRANSFERS		<u>0.00</u>	<u>0.00</u>	<u>25,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>
<b>BUDGETARY PROVISIONS FOR OTHER USES</b>						
	DA962	-	-	-	-	-
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		<u>315,381.00</u>	<u>286,653.00</u>	<u>340,769.00</u>	<u>343,519.00</u>	<u>343,519.00</u> *

**HIGHWAY REVENUES - TOWNWIDE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>LOCAL SOURCES</b>						
Non Property Tax						
Distribution by						
County	DA1120	-	-	-	-	-
County	DA1289	-	-	500.00	500.00	500.00
Services for Other						
Govt's.	DA2300	-	-	-	-	-
County Snow & Ice	DA2302	-	-	-	-	-
Interest and	DA2401	38.00	20.00	20.00	20.00	20.00
Earnings						
Rental of Equipment						
Other Govt's.	DA2414	-	-	-	-	-
Sale of Scrap	DA2650	275.00	-	-	-	-
Sale of Equipment	DA2665	-	-	-	-	-
Insurance Reimb.	DA2680	-	-	-	-	-
Refund of Prior Yr. Exp.	DA2701	-	-	-	-	-
Miscellaneous (Specify)	DA2770	-	500.00	-	-	-
Water Fund Services	DA2801	-	-	-	-	-
Grant	DA3089	-	-	-	-	-
<b>STATE AID</b>						
Consolidated Highway	DA3501	-	-	66,000.00	66,000.00	66,000.00
<b>FEDERAL AID - SPECIFY</b>						
ARPA	DA4960	-	23,000.00	-	-	-
		-	-	-	-	-
B.A.N.						
Interfund Transfers	DA5031	-	-	-	-	-
<b>TOTAL ESTIMATED REVENUES</b>		<u>313.00</u>	<u>23,520.00</u>	<u>66,520.00</u>	<u>66,520.00</u>	<u>66,520.00</u> *
<b>UNEXPENDED BALANCE</b>	DAUB	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u> *

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**HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>GENERAL REPAIRS</b>						
Personal Services	DB5110.1	46,386.00	52,000.00	55,000.00	55,000.00	55,000.00
Contractual Exp.	DB5110.4	37,221.00	55,000.00	55,000.00	55,000.00	55,000.00
Fuel, Oil, Gas	DB5110.41	17,580.00	20,000.00	20,000.00	20,000.00	20,000.00
TOTAL		<u>101,187.00</u>	<u>127,000.00</u>	<u>130,000.00</u>	<u>130,000.00</u>	<u>130,000.00</u>
<b>IMPROVEMENTS</b>						
Capital Outlay	DB5112.2	<u>209,671.00</u>	<u>180,702.00</u>	<u>141,000.00</u>	<u>141,000.00</u>	<u>141,000.00</u>
<b>MACHINERY</b>						
Personal Services	DB5130.1	-	-	-	-	-
Equipment	DB5130.2	-	-	-	-	-
Contractual Exp.	DB5130.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>MISCELLANEOUS (BRUSH &amp; WEEDS)</b>						
Personal Services	DB5140.1	-	-	-	-	-
Contractual Exp.	DB5140.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>SNOW REMOVAL (TOWN HIGHWAYS)</b>						
Personal Services	DB5142.1	-	-	-	-	-
Contractual Exp.	DB5142.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>SERVICES FOR OTHER GOVERNMENTS</b>						
Personal Services	DB5148.1	-	-	-	-	-
Contractual Exp.	DB5148.4	-	-	-	-	-
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>EMPLOYEE BENEFITS</b>						
State Retirement	DB9010.8	6,184.00	7,500.00	7,500.00	7,500.00	7,500.00
Social Security	DB9030.8	3,549.00	4,000.00	4,500.00	4,500.00	4,500.00
Worker's Comp.	DB9040.8	-	-	-	-	-
Life Insurance	DB9045.8	-	-	-	-	-
Unemployment Ins.	DB9050.8	-	-	-	-	-
Disability Ins.	DB9055.8	-	-	-	-	-
Hospital and Medical Insurance	DB9060.8	22,384.00	24,000.00	24,550.00	24,550.00	24,550.00
H.S.A.	DB9060.8A	-	-	-	-	-
TOTAL		<u>32,117.00</u>	<u>35,500.00</u>	<u>36,550.00</u>	<u>36,550.00</u>	<u>36,550.00</u>

**HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>DEBT SERVICE</b>						
<b>PRINCIPAL</b>						
Serial Bonds	DB9710.6	-	-	-	-	-
Statutory Bonds	DB9720.6	-	-	-	-	-
Bond Anticipation	DB9730.6	-	-	-	-	-
Capital Notes	DB9740.6	-	-	-	-	-
Budget Notes	DB9750.6	-	-	-	-	-
Tax Anticipation	DB9760.6	-	-	-	-	-
Revenue Antici..	DB9770.6	-	-	-	-	-
Debt Payments to Public Authorities	DB9780.6	-	-	-	-	-
<b>TOTAL</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>INTEREST</b>						
Serial Bonds	DB9710.7	-	-	-	-	-
Statutory Bonds	DB9720.7	-	-	-	-	-
Bond Anticipation	DB9730.7	-	-	-	-	-
Capital Notes	DB9740.7	-	-	-	-	-
Budget Notes	DB9750.7	-	-	-	-	-
Tax Anticipation	DB9760.7	-	-	-	-	-
Revenue Antici..	DB9770.7	-	-	-	-	-
Debt Payments to Public Authorities	DB9780.7	-	-	-	-	-
<b>TOTAL</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>INTERFUND TRANSFERS</b>						
<b>TRANSFER TO:</b>						
Capital Project Fund	DB9950.9	-	-	-	-	-
<b>TOTAL INTERFUND TRANSFERS</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>BUDGETARY PROVISIONS FOR OTHER USES</b>						
	DB962	-	-	-	-	-
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		<u>342,975.00</u>	<u>343,202.00</u>	<u>307,550.00</u>	<u>307,550.00</u>	<u>307,550.00</u> *

**HIGHWAY REVENUES - OUTSIDE VILLAGE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>LOCAL SOURCES</b>						
Non Property Tax						
Distribution by						
County	DB1120	-	-	-	-	-
Services for Other						
Govt's.	DB2300	-	-	-	-	-
Interest Savings	DB2401	134.00	50.00	50.00	50.00	50.00
Water Fund Services	DB2801	-	-	-	-	-
Rental of Equipment						
Other Govt's.	DB2414	-	-	-	-	-
Minor Sales	DB2650	-	-	-	-	-
Sales, Other	DB2655	-	-	-	-	-
INS proceeds	DB2680	-	-	-	-	-
Miscellaneous (Specify)	DB2770	-	-	-	-	-
Insurance Proceeds						
<b>STATE AID</b>						
Consolidated Highway	DB3501	238,906.00	180,702.00	141,000.00	141,000.00	141,000.00
FEMA- State	DB3960	-	-	-	-	-
FEMA- Federal	DB3960	-	-	-	-	-
<b>FEDERAL AID - SPECIFY</b>	DB45__	-	-	-	-	-
	DB45__	-	-	-	-	-
	DB45__	-	-	-	-	-
FEMA	DB4960	-	-	-	-	-
Interfund Transfers	DB5031	-	-	-	-	-
<b>TOTAL</b>		<b>239,040.00</b>	<b>180,752.00</b>	<b>141,050.00</b>	<b>141,050.00</b>	<b>141,050.00</b>
<b>UNEXPENDED BALANCE</b>	DBUB	-	-	-	-	-

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ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
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**FIRE PROTECTION DISTRICT**

**APPROPRIATIONS**

**FIRE PROTECTION  
DISTRICT**

Payments on Fire Contracts	SF3410.4	42,792.00	42,979.00	42,979.00	44,269.00	44,269.00
<b>TOTAL</b>		<u>42,792.00</u>	<u>42,979.00</u>	<u>42,979.00</u>	<u>44,269.00</u>	<u>44,269.00</u> *

**ESTIMATED REVENUES AND UNEXPENDED BALANCE**

Interest	SF2401	-	-	-	-	-
<b>TOTAL</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u> *
<b>UNEXPENDED BALANCE</b>	SFUB	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u> *



ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
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**APPROPRIATIONS**

**HYDRANT**

Hydrant Contr.	SM3420.4	-	352.00	352.00	352.00	352.00
<u>TOTAL</u>		<u>0.00</u>	<u>352.00</u>	<u>352.00</u>	<u>352.00</u>	<u>352.00</u>

**ESTIMATED REVENUES AND UNEXPENDED BALANCE**

<u>Interest</u>	SM2401	-	-	-	-	-
<u>TOTAL</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>UNEXPENDED BALANCE</b>	SMUB	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>



## TOWN WITH VILLAGE

### EXPLANATIONS

- (1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, education Law)

Zoning and Planning (Section 261, Town Law)

- (2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120-w, General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

- (3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2)).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.